



**Statement of Activities (Audited)  
For the Years Ended December 31, 2019**

	<b>2019</b>
<b>REVENUE AND OTHER SUPPORT</b>	
ADAMH (Note 3)	\$ 2,486,927
State of Ohio	43,212
City of Columbus	310,346
Medicaid	591,035
Program and Client Fees	64,942
Donations	132,266
Miscellaneous Income	57,122
<b>TOTAL REVENUE AND OTHER SUPPORT</b>	<b>3,685,850</b>
 <b>EXPENSES</b>	
Total Prevention Program	3,450,694
Total Administration	122,754
Total Fundraising (Note 7)	57,122
<b>TOTAL EXPENSES</b>	<b>3,638,753</b>
 Change in Net Assets	 47,097
 Net Assets at Beginning of Year	 466,910
 Net Assets at End of Year	 \$ 514,007